

FREMONT UNIFIED SCHOOL DISTRICT

Educate • Challenge • Inspire

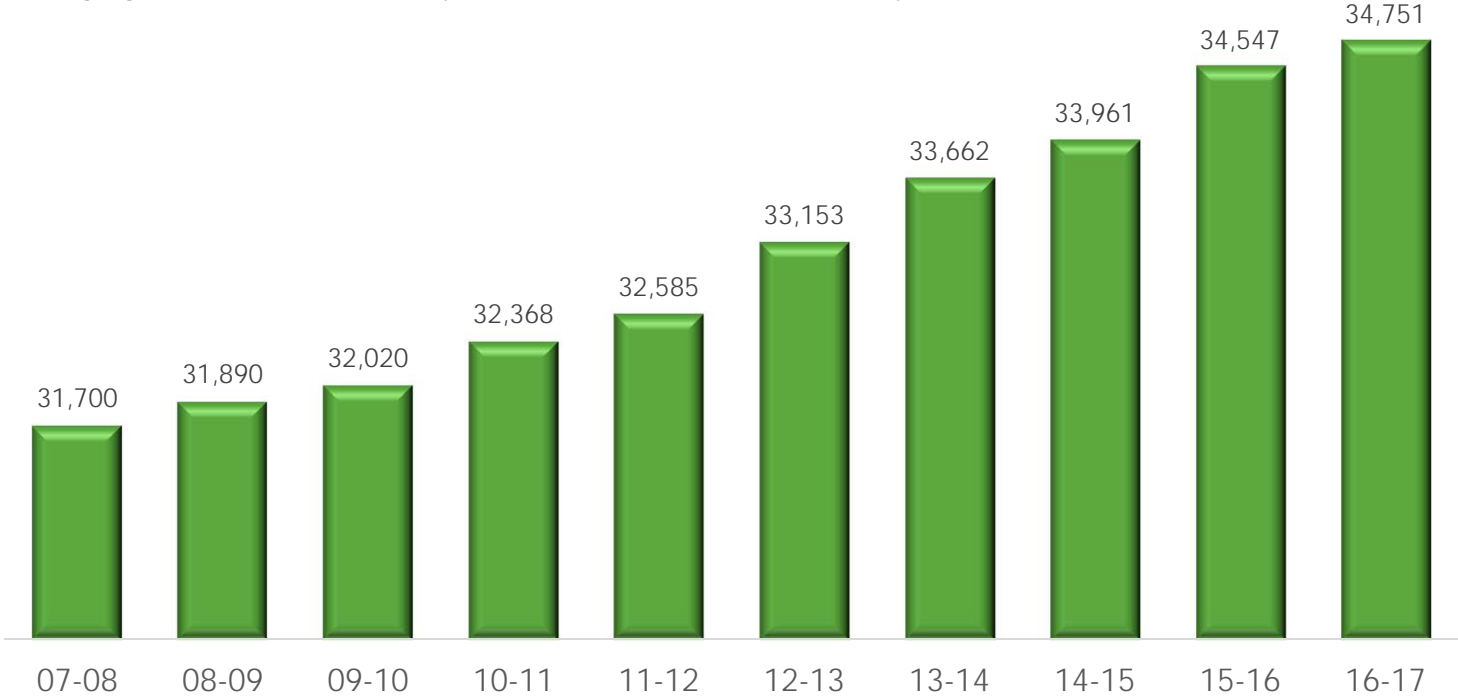
JOINT MEETING

CITY OF FREMONT AND FREMONT UNIFIED SCHOOL DISTRICT

OCTOBER 10, 2016

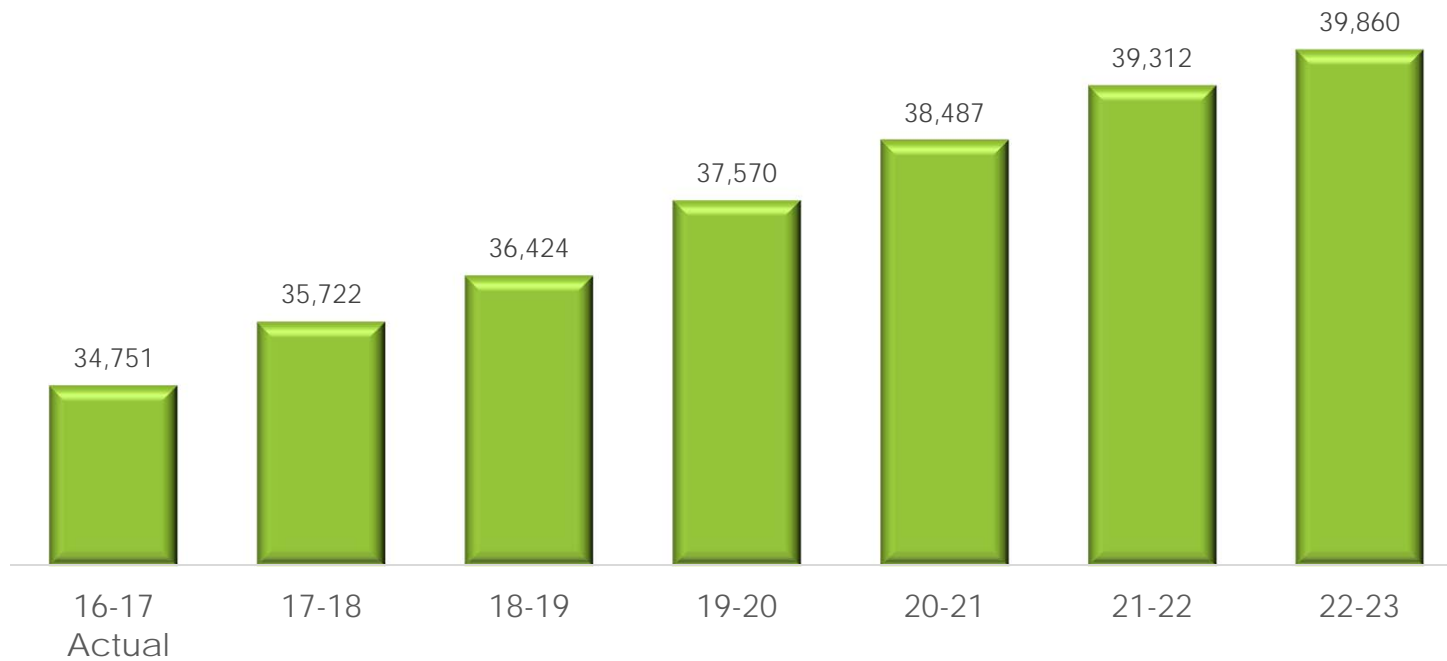
Historical Enrollment

Enrollment has grown by 3,051 students over the last 9 years
Average growth rate for the last 9 years is 1.03% or 339 students each year
Average growth rate for the last 5 years is 1.30% or 433 students each year



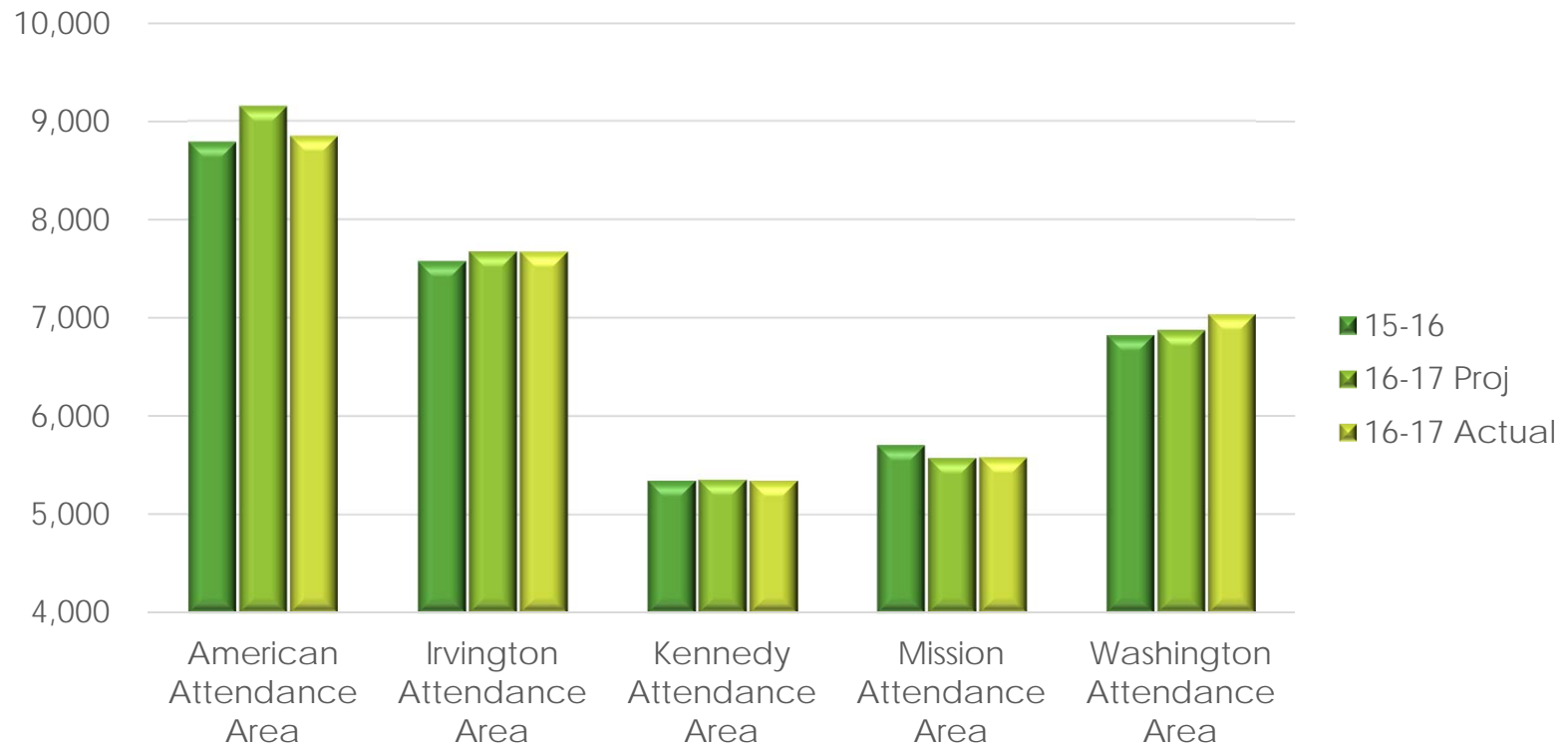
Projected Enrollment

Projected enrollment growth for the next 6 years as of today is 5,109 students
Average Growth Rate for the next 6 years is 2.31% or 852 students each year



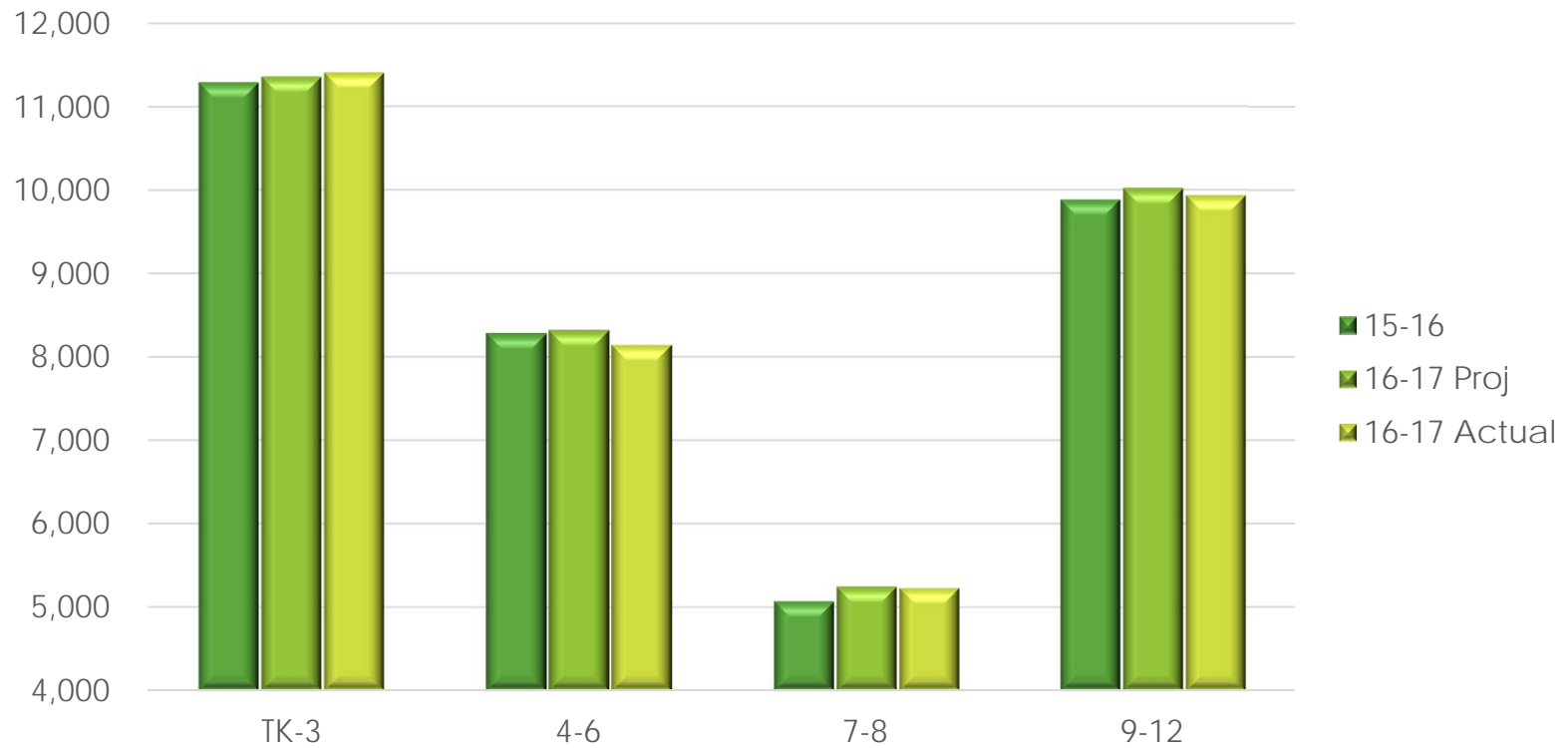
Projected vs. Actual Enrollment by Residence (Grades TK-12)

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	AHS	IHS	KHS	MSJHS	WHS
Projected Growth	4.1% (364)	1.3% (102)	0.2% (13)	-2.3% (-130)	0.8% (52)
Actual Growth	0.7% (60)	1.3% (102)	0.0% (-1)	-2.1% (-121)	3.1% (215)

Projected vs. Actual Enrollment by Grade Span



	TK-3	4-6	7-8	9-12
Projected Growth	0.6% (69)	0.5% (42)	3.5% (176)	1.4% (139)
Actual Growth	1.1% (120)	-1.6% (-132)	3.2% (162)	0.5% (54)

Class Sizes

Accelerated Plan Approved on February 26, 2014

	K	1	2	3	4	5	6
2013-14	28	30	30	30	30	30	30
2014-15	24	28	30	30	30	30	30
2015-16	24	24	28	30	30	30	30
2016-17	24	24	24	28	30	30	30
2017-18	24	24	24	24	30	30	30

	Class Size Ratio for Grades 7-12
2013-14	27.5 to 1
2014-15	27.5 to 1
2015-16	27.0 to 1
2016-17	27.0 to 1

Staffing & Facilities Changes

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Additional Staffing

Positions	FTE
Elementary Classroom Teacher	37.0
Elementary Prep Teacher	3.6
Junior High School Teacher	6.6
High School Teacher	5.4
Counselors	7.0
Bus Drivers	55.0
Total	114.6

Facilities

School	Classrooms
Oliveira ES	9 Temporary
Thornton JH	3 Temporary
American HS	6 Temporary
Warm Springs ES	12 Permanent
Irvington HS	12 Permanent

Under Construction

School	Classrooms
Brookvale ES	8 Permanent
Patterson ES	8 Permanent
American HS	18 Permanent

Overload Summary

Fremont Unified School District
 School of Residence vs. School of Attendance
 2016-2017

School of Residence	School of Attendance																									Total				
	American HS Attendance Area						Irvington HS Attendance Area					Kennedy HS Attendance Area					MSJ HS Attendance Area				Washington HS Attendance Area									
	Ardenwood ES	Brookvale ES	Forest Park ES	Oliveira ES	Patterson ES	Warwick ES	Green ES	Grimmer ES	Hirsch ES	Leitch ES	Warm Springs ES	Weibel ES	Azevada ES	Blacow ES	Brier ES	Durham ES	Mattos ES	Millard ES	Chadbourne ES	Gomes ES	Mission San Jose ES	Mission Valley ES	Cabrillo ES	Glenmoor ES	Maloney ES		Niles ES	Parkmont ES	Vallejo Mill ES	
Ardenwood ES	873	4	5	15	14	2		1					5	2			9						7							937
Brookvale ES		526		13	16	2		1					23	3		1	2						6	2	2				1	598
Forest Park ES	42	51	999	55	17	5		5					8	2		10							6	3						1,203
Oliveira ES	1	1		683	2								12	2	1	2	5	1		1	2		2		1			2	5	723
Patterson ES	6	16	1	23	545	3		1		3			20	1	2	1	40						1	1	2		8	1	675	
Warwick ES	4	13		23	1	837		9					28		1					1			1		1		1	3	923	
Green ES							428	60	2	5	7	15	10	11	6	1	6	5	1	2	1							2	562	
Grimmer ES				3			8	211	4		9	5	6		3		7	3											259	
Hirsch ES		2	1	1			15	51	509	1	17	19	6	8		6	2	3	3		1		2				1	2	650	
Leitch/Warm Springs							1	4	1	846	1,049	97	10				1		1		3							1	2,014	
Weibel ES							1	4	3	1		651				3	2			1	2								668	
Azevada ES	1			7	1			5					308	18	8	7	41	5										2	404	
Blacow ES				1				7	9	1	1	1	21	238	6	2	16	4	1					3	2	1			314	
Brier ES				2	1			11	1				14	29	654	8	31	1	5		1	1				2		3	764	
Durham ES				1			1	22	5	1		1	18	21	13	568	26	4	2	1					3	1		7	695	
Mattos ES				3									2				227		1	1				1	1			2	238	
Millard ES				3			1	11		1		3	14	26	2	1	11	498	1	1	1	1						1	576	
New South Fremont ES								3			1																		4	
Chadbourne ES	1						1	1			2	4	1					1	641	8	6	4					1	1	672	
Gomes ES											2		2				2	9	5	625	9	3				2	1	5	665	
Mission San Jose ES							1	3			2	6	2					3	4		551	2							574	
Mission Valley ES							1	1				4	6	1	2	6	2	5	9	11	13	574	1						636	
Cabrillo ES		1		9	4	1		3	1				10	7	1		29		5			1	313	3	9		2	5	404	
Glenmoor ES		1		3				4					18	4	5	1	14			3			2	584	19	4	11	2	675	
Maloney ES		1		2	1			4					5	10	2		41		1	21	11		10	10	452		5	7	583	
Niles ES		1		5									13		1		1		5	31	9		1	3	3	558	5	27	663	
Parkmont ES	2		1	11	2			8		1		1	9	8	14	6	12	3	31	2	4	44	58	9	38	12	832	26	1,134	
Vallejo Mill ES				3				2		1	1		16	4	1	5	20	2	10	9	10	1	3	2	1	4	2	399	496	
Unassigned	1	1		6	1			1					4		20												1	32	3	70
IDT	1	1		3	3		1	8					22	5	1	2	7		5	2				2				11	74	
Unknown																							2	1					4	
Total	932	619	1,007	875	608	850	459	441	535	861	1,091	807	613	400	743	631	552	549	731	720	624	631	413	625	539	583	903	515	18,857	

Total overloaded students is 2,269. This does not include 1,139 intra-district transfers for Immersion Programs and Science Magnet.

Additional Enrollment Information

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- ❖ Kindergarten Lottery in March 2016
- ❖ Pre-overloaded 323 Kindergarten students
- ❖ Pre-overload meeting two (2) weeks before school
- ❖ Board Policy 5113.1 (Must be present on Day 1)
 - 415 students dropped at the end of day 1
 - 70 students voluntarily dropped at the end of day 1 due to various reasons
 - 142 students either re-enrolled or newly enrolled since day 1
- ❖ First Day Reminder
 - One week before, 3 days before, and 1 day before school
 - First day at 9:30 AM and 11:30 AM